

**Grossmont-Cuyamaca Community College District
State General Apportionment Deferral Summary**

FY	Statewide Deferral	GCCCD Deferral	GCCCD State General Apportionment	% of State General Apportionment Deferred
2007/08	\$200M	\$3,088,419	\$52,461,438	5.89%
2008/09	540M	8,447,866	53,261,098	15.86%
2009/10	703M	10,910,253	52,288,767	20.87%
2010/11	832M	13,355,243	56,513,623	23.63%
2011/12	961M	15,143,912	46,173,645	32.80%
2012/13	776M	12,454,998	32,994,816	37.75%
2013/14	592.5M	10,061,506		

2012/2013 Total General Apportionment:

Property Taxes	\$30,986,828
Student Enrollment Fees	7,150,109
State General Apportionment	32,994,816
Estimated EPA	13,367,938
Revenue Shortfall	227,415
Total General Apportionment	\$84,727,106